

District School Board ONE
 Summary of Trustee Expenses
 For the Period of December 1, 2015 to November 30, 2016

	Total	Archibald, Howard	Bozzer, Heather	Brush Robert	Cutten Bruce	Draves Dennis	Henderson, Tom	Majors Wayne	Osterberg, Peter	Pochopsky, Rosemary	Porter, Saunders	Shearer Doug	Student Trustees	Unallocated Costs
Remuneration														
Honorarium	86,723.91	7,157.75	7,157.75	9,820.62	7,157.75	7,157.75	7,157.75	7,157.75	7,157.75	7,157.75	7,157.75	12,483.49	0.00	0.00
Meeting Allowance	800.00				800.00									
	<u>87,523.91</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>9,820.62</u>	<u>7,957.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>7,157.75</u>	<u>12,483.49</u>	<u>0.00</u>	<u>0.00</u>
Employee Benefits	<u>1,838.99</u>	<u>168.37</u>	<u>168.37</u>	<u>132.48</u>	<u>223.58</u>	<u>96.48</u>	<u>96.48</u>	<u>168.37</u>	<u>168.37</u>	<u>96.48</u>	<u>96.48</u>	<u>422.78</u>	<u>0.00</u>	<u>0.75</u>
Travel														
Mileage Reimbursement														
# of Kilometres	63,878	6,608	0	280	9,726	7,840	10,376	5,150	0	7,340	4,504	10,386	1,668	0
Reimbursement	28,985.38	3,000.37	0.00	128.41	4,408.50	3,556.46	4,710.12	2,340.20	0.00	3,328.82	2,042.99	4,710.62	758.90	0.00
Other Travel	6,311.81	381.04	0.00	0.00	2,052.55	136.51	1,328.08	739.77	0.00	130.93	0.00	1,542.92	0.00	0.00
Total Travel	<u>35,297.19</u>	<u>3,381.41</u>	<u>0.00</u>	<u>128.41</u>	<u>6,461.05</u>	<u>3,692.97</u>	<u>6,038.20</u>	<u>3,079.98</u>	<u>0.00</u>	<u>3,459.75</u>	<u>2,042.99</u>	<u>6,253.54</u>	<u>758.90</u>	<u>0.00</u>
Conferences & Workshops	<u>42,913.68</u>	<u>1,393.77</u>	<u>587.10</u>	<u>2,100.76</u>	<u>5,015.53</u>	<u>6,430.31</u>	<u>4,054.04</u>	<u>1,468.16</u>	<u>2,743.75</u>	<u>4,579.43</u>	<u>682.69</u>	<u>3,841.95</u>	<u>8,971.15</u>	<u>1,045.04</u>
Travel Conferences & Workshops	<u>17,419.27</u>	<u>1,437.06</u>	<u>330.54</u>	<u>627.75</u>	<u>1,533.31</u>	<u>3,513.99</u>	<u>2,565.41</u>	<u>686.04</u>	<u>1,284.91</u>	<u>2,417.09</u>	<u>631.04</u>	<u>1,785.28</u>	<u>606.85</u>	<u>0.00</u>
Student Trustee Honorarium	<u>5,000.00</u>												<u>5,000.00</u>	
TRUSTEE ENVELOPE	<u>189,993.04</u>	<u>13,538.37</u>	<u>8,243.77</u>	<u>12,810.02</u>	<u>21,191.22</u>	<u>20,891.51</u>	<u>19,911.88</u>	<u>12,560.30</u>	<u>11,354.79</u>	<u>17,710.50</u>	<u>10,610.96</u>	<u>24,787.04</u>	<u>15,336.89</u>	<u>1,045.79</u>
Other Expenses														
Long Distance -Phone & Fax	409.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.89	0.02	0.09	0.00	408.15
Cell Phone	7,152.21	283.27	709.95	957.96	773.70	845.49	561.71	0.00	1,119.36	898.93	741.55	260.29	0.00	0.00
Phone Internet Access & Fax Lines	10,332.90	393.38	1,153.27	616.60	701.41	839.49	1,995.06	1,227.58	800.92	1,162.40	1,012.56	430.22	0.00	0.00
Advertising	470.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.87
Computers & Printers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Memberships	31,586.85	2,871.53	2,871.53	2,871.53	2,871.53	2,871.53	2,871.53	2,871.53	2,871.53	2,871.53	2,871.53	2,871.53	0.00	0.00
Printing & Photocopy	6,806.63	0.00	7.65	0.00	0.00	0.00	1,271.64	0.00	0.00	0.00	0.00	424.38	0.00	5,102.96
Office & Postage	62.57	0.00	10.22	0.00	10.22	0.00	10.22	0.00	10.22	10.22	0.00	10.22	0.00	1.28
Other														
Dinners/Refreshments for Meetings	10,021.74													10,021.74
Miscellaneous	900.73													900.73
Retirement Gifts	0.00													
ADMINISTRATIVE ENVELOPE	<u>67,743.65</u>	<u>3,548.17</u>	<u>4,752.62</u>	<u>4,446.09</u>	<u>4,356.86</u>	<u>4,556.52</u>	<u>6,710.16</u>	<u>4,099.11</u>	<u>4,802.03</u>	<u>4,943.97</u>	<u>4,625.67</u>	<u>3,996.72</u>	<u>0.00</u>	<u>16,905.74</u>
TOTAL TRUSTEE EXPENSES	<u>257,736.68</u>	<u>17,086.55</u>	<u>12,996.38</u>	<u>17,256.11</u>	<u>25,548.08</u>	<u>25,448.02</u>	<u>26,622.05</u>	<u>16,659.41</u>	<u>16,156.81</u>	<u>22,654.47</u>	<u>15,236.62</u>	<u>28,783.77</u>	<u>15,336.89</u>	<u>17,951.53</u>